

St. Mary's Annual Meeting 2010 – Reports

Senior Warden

Entering into 2009, we had just completed 10 months with our Interim Priest, Fr. Jim Kelly. During this time, we had completed the Parish Profile and Parish survey and in early 2009 had formed our Search Committee under the co-chairmen of Jim Burnsed and Larry Miller.

Using the Parish Profile and Survey results, the Search Committee screened and interviewed over a dozen candidates and selected two individuals to recommend to the Vestry for possible selection as Rector for St. Mary's. The vestry then interviewed both and selected Fr. Dewey Brown as our future Rector. Fr. Dewey accepted our call and began his tenure at St. Mary's on October 1, 2009.

With out Rector in place, we next focused on our annual Stewardship drive and while we are thankful that the 2009 Pledge Drive results are an improvement over 2008, revenues continue to be less than projected expenses. We have made significant reductions in our expenses, but still are in a negative revenue to expense condition. Unless we can gain additional revenues, current and future programs and staffing my have to be reduced or eliminated.

St Mary's continues to be actively involved in outreach to the community and ever mindful of the spiritual needs of our members.

Respectfully Submitted,
Jack Morgan, Senior Warden

Junior Warden

With our budget constraints as they are, the primary mission was to prioritize the things we needed. However, some of the things we needed prioritized themselves.

We have long been plagued with termites in our church, and this year was no exception. Termite evidence was particularly bad in the balcony and above the organ. We talked to several different termite companies and received bids. The majority of these bids were for tenting, and the way our buildings interconnect we would have to tent not only the church but Freeman Hall, and that whole complex. One of the bids we received was for injecting chemical into the affected wood.

We talked to several pest control people not involved in the bidding process and learned that the injection should provide better long term protection. Tenting kills everything inside the tented area at the time it is done, but once the tents are removed the termites are free to return. The injection only provides protection for the area injected, but it is long term. The vestry then decided to go with the injection.

We received the sink to bring our kitchen up to code, and when it was installed it became clear that the kitchen floor could be ignored no longer. The old linoleum was removed and replaced by a solid coating that should last for a long time.

We started having problems with break-ins. We have completely re-keyed all our buildings and replaced the highly vulnerable doors to the office.

We have had numerous work days to clean up and beautify the church property. The volunteer response to these efforts has been tremendous and there is not enough space in this report to list everyone. There are two people, however who do need mention.

These are our Sexton, George Avadikian and his volunteer helper Vince Reiger. They do a tremendous job day to day keeping this facility working.

Respectfully Submitted,
Robert Owens, Junior Warden

Treasurer

I would like to thank the budget committee, department directors, and vestry for their assistance through out the year. A special mention goes to office volunteers George Avadikian, Peggy Fetch, Dave Moffett, Diane Rice, and Vince Rieger for their service during the year calculating the Sunday offerings. They have been generous with their time and talents and are indispensable to St. Mary's.

St. Mary's began 2009 with an approved budget of \$380,922.00. The budget was compiled with plan and hope of calling a new rector at the beginning of the third quarter. Many variables were considered as the final costs of certain expense items would not be solidified until a new rector was called. Based on past years' fund balances and the overall state of the economy, we projected having to draw down our savings (called budgeted fund balance in the approved budget) \$85,150.00 in order to meet projected expenses in 2009. This budgeted fund balance/savings draw down was necessary to cover the amount of expenses that exceeded the amount of revenue from pledges and other non pledge donations from parishioners. St. Mary's called The Rev. Dewey Brown on October 1, 2009. Adjustments were made accordingly, which brought the final budget to \$350,848.00 and the savings draw down/budgeted fund balance to \$53,075.00 – a lower number than originally approved.

St. Mary's revenues and expenses are divided into two categories: Operating revenues and expenses and non-operating revenues and expenses. Operating revenues consist of items such as pledges, gifts, and open plate. St. Mary's operating revenues for 2009 were \$269,507.00. Operating expenses consist of those costs needed for the day to day operations and maintenance of the church such as payroll, repairs and maintenance, and utilities. The operating expenses for the year totaled \$322,128.00 leaving us with an operating shortfall of (\$52,621.00).

The non-operating revenues / expenses are typically non- budgeted items. Non- operating income consisted of interest from bank accounts and CD's, the non operating revenue for the year was \$5,309.00. Capital additions were our sole non –operating expense account with a total of \$6,844.00. \$4700.00 of this balance was the cost of a new a/c unit in Tanno Hall. This left St. Mary's with a non- operating shortfall of \$1,534.00. This combined with our operating shortfall, left us with a budgeted fund balance of \$54,155.00. This was \$1,081.00 more than the 10/01/2009 projected savings draw down/budget fund balance. While St. Mary's remains solvent with no debt, we had to draw down our saving to make the budget in 2009 and will do so again in 2010.

Respectfully submitted-

Kim Bulmanski
Treasurer

Music Ministry

St. Mary's is blessed to have so many people committed to the music ministry. On any Wednesday you will hear:

From 5:00-6:00- 17 Youth Choir Members in rehearsal brought by parents who are invited to come in and listen to them sing.

From 6:00-7:00- 13 tone chime choir members who are rehearsing to play at the 10:00 service several times each year. They are under the direction of Kathi Boyle.

From 7:00-8:30- 24 Adult choir members rehearsing for the upcoming Sunday service and also now preparing for an Evensong which will be held during Lent.

On Saturday Mornings from 8:30 until around 11:30 you will hear:

Violeta Gomez, Linda Hauff, and Laurel Weightman in instrumental rehearsal as they prepare to accompany hymns, anthems, and play voluntaries. Their instruments are flutes, clarinet, and timpani.

This past Sunday we had the privilege of having Kathy McKenzie, a violinist, join the other instrumentalists.

The total number of instrumentalists and choir members is 58. If you are involved in the music program, please stand.

The church has a 13 rank pipe organ which was installed in 1976. There are only 2 pipe organs in Dade City .. here and at the Presbyterian Church. The replacement value for this instrument is around \$250,000.

We have 2 timpani which were purchased with generous donations by several people around 9 years ago.

The 3 octaves of tone chimes were donated to the church by Ruth Mine and family in memory of her husband, Stan Mine.

Generous donations by members of the church provide a Youth Choir Summer Camp experience each August. We usually have between 7- youth choir members attending this Camp in Avon Park. The Camp is led by 3 of the top youth choir conductors in the state.

Submitted by:
Barbara Jones
St. Mary's Music Minister

Christian Education

For the 2009 Sunday School year, there were a core group of children that attended every Sunday. We currently have 4 classes, which are broken down into Pre-K, Kindergarten/First/Second, Third/Fourth/Fifth, and Middle School and High School. We have 14 teachers that rotate to teach these 4 classes.

We have recently switched to the Buzz Curriculum series.

Over the summer, we had a successful VBS. Our VBS served children from 3 years old through 6th grade. We had our VBS at night again. With the help of many people, we were able to provide each child with dinner every night of VBS.

In November, we had an exciting Fall Festival. At the Fall Festival, we had a cookout and played various games. Many people helped to make this event a success.

We have many more events planned. Some are a Family Game Night, Spring Event, and an End of the Year Cookout.

In order to make these events and our Christian Ed Program a success, we need the congregation's support. Please plan to attend these events and Sunday School.

Submitted by:
Heather Cook – Director St. Mary's Sunday School

St. Mary's Youth Group 2009

The youth group is open to all youth in 6-12th grade. We meet Sunday evening, from 5:00 - 7:00 pm in Tanno Hall, and share food, fun and fellowship. We play silly (but entertaining) games, eat great food (provided by parents) and then get down to the basics: getting to know Jesus, what He wants in our lives and, most of all, how to be a Christian teen in today's world. As we all know, that isn't always easy! As a group, we want to be able to help each other as we face the temptations of life, and to help others outside the group see the love of Jesus.

The Youth Group is self-supporting through multiple fund-raisers - selling God's Creation Calendars, car washes, Soup-or-bowl subs and anything else we can think of! (We may have to decide if the congregation will support us more if we rap during announcements or pay us NOT to!) We use the money for fun events that help to develop lasting friendships and group cohesiveness: tubing down the Rainbow River, a day at the Auvil's place at Mud River, a day at Adventure Island. We have plans during this next summer to go ice skating (it's a good thing we have our own doctor to bring along!). More importantly, we use the money for outreach: we spent a weekend in Pine Island, where the local Episcopal Church runs a ministry in a poor mobile home park devastated by Hurricane Charlie. We helped to build a shelter for the local kids to play in out of the sun, and spent the day with those kids to give their parents a "morning out". Father Henry cooked a wonderful meal to share with them - I'm not sure who got more out of the weekend - the kids in the park or our kids!

Our group seems to focus on FOOD - but not for just ourselves. The money we raise is donated to Food For The Poor, and given to May Ross to help support her ministry in Dade City. We have served at the Love One Another lunches when St. Mary's provides the lunch. At Christmas, we put together 10 baskets for families in need, filling the baskets with basic foodstuffs, blankets, games for the kids and a Children's Bible for each family. We hope to get baskets together for these families several times a year as the kids recognize that the need is yearlong. We are working on planning a mission trip for the summer.

We greatly appreciate the prayers and support of St. Mary's. Another of our outreaches is to pray for and send cards to those on the St. Mary's prayer list. Once again, we find that reaching out to others helps us at least as much!

Nancy W. Finnerty (nominally the director) but who could do nothing without the committee:
Fanchone Gude, Dennis Alfonso, Nancy Alfonso, Paige Wolfenden, and Lawrence Wolfenden

Submitted by:
Nancy Finnerty

Endowment Committee 2009 Annual Report

Members:

1. Greg Roe, Chair
2. Dennis Alfonso
3. Mike Avadikian
4. Matt Edwards
5. Father Brown (ex-officio)

Purpose:

1. To raise funds for the St. Mary's Endowment.
2. To monitor and oversee the funds of the St. Mary's Endowment and report the results to the Parish.

Meetings:

1. We held two meetings in 2009 where we developed plans on how the committee would communicate the opportunity for endowment giving to the Parish and reviewed the current Endowment balances and investments.

Submitted by:

Greg Roe, Chair
January 11, 2010

Acolytes 2009

The Acolyte Ministry currently has 32 children and adults involved, ranging in age from 6 to 74. We have 14 Torchbearers, 7 2nd Servers and 11 1st Servers. We actively recruit youth from age 6 who are mature enough to take direction from me and additional youth or adults who wish to serve in this ministry. In consultation with Fr. Brown he is not interested in having so called "perfect" acolytes but would rather be understanding and encouraging in training people for the ministry, Fr. Brown has indicated that he wants the youth to be comfortable and excited to participate in the worship service. We will be having a training session on Jan 24 after the 10:00 service which Fr. Brown will attend, that will explain both procedures and the expectations we have for those in this ministry.

Submitted by:
Vince Reiger

Altar Guild 2009

This was a year with a lot of changes and challenges. There were many new ways to set up at the altar, services and so on with having several different priests. We have many dedicated people that worked hard and carried us through the past year.

Two members have left the guild and one new member has joined bringing the total membership to 18, nineteen including the director.

Marilyn Craver assisted by Joe Bellows keep the many purificators (5 per Sunday) in great shape. We currently need help with the Thursday linens. The fair linen that covers the altar is kept in perfect shape by Carol Burnett assisted by Joe Bellows.

Marilyn Carver and Milt Larsen take care of all aspects of Weddings and Memorial services.

Advent Greens were arranged by B J McCabe and Milt Larsen, the Christmas flowers donated by the Alfonso family were arranged by Milt Larsen. Barbara Huckleberry gave the live Christmas greens over the entrances to the church.

Easter Flowers and Lenten greens were arranged by Milt Larsen and Dennis Celantno. Thanksgiving Harvest Arrangement was given by and placed at the altar by Carol Burnett and Margie Webb.

The Altar Guild budget for 2009 was \$1,200. Two member of St. Mary's altar guild attended the Northern Diocesan Altar Guild Meeting at St. Bartholomew's in St. Petersburg in March 2009.

As part of the Lay Visitor's program Diane Smith coordinates taking the Altar flowers out to parishioners who need home visits.

We are looking forward to a more settled pattern of operation in 2010 under our new rector. We would also be happy if you are interested in joining the altar guild contact Fr Brown or Milt Larsen.

Respectfully submitted;
Milt Larsen – Director Altar Guild

Episcopal Church Women

ECW ministry involves the memorial receptions and Basket Auction. UTO also goes out thru this account. The memorial reception account is replenished by love gifts from family members as a result of the receptions or by the Thursday morning Bible study group from time to time.

The current ECW balance is \$369.05

4-3100-901 Monies collected and sent to UTO were \$525.25 -

4-3300-100 ECW Fundraising this is basket auction collected \$2249.00

4-5360-200 ECW Outreach this is the monies disbursed for Basket Auction : \$2250.00

Mae Ross: 750.00

Lighthouse: 750.00

Daystar: 750.00

4-5310-156 - monies spent on funeral receptions \$151.02

Many thanks to all who support these ministries.

Submitted by:
Carol O'Connell

St. Mary's Bookstore

I wish to begin by thanking all of you for supporting our little bookstore. Because of you we were able to donate \$500.00 to Cornerstone for Women. This is an organization that helps young expecting mothers with education about their pregnancy. Inevitably to help them with a decision in keeping their child to be. They also provide food, diapers, etc. to keep them going in the future. The hope is that they will choose to keep not terminate their child. All funding is done by donations alone. So, this donation will help many in our community. Thank you all very much.

A very special thanks to Kathy Boyle and Dena Sturwold for opening the bookstore in my absence this year. I couldn't have done it without you! Life happens daily and you were there for St. Mary's and me.

God's blessings to all of you here at St. Mary's.

Submitted by:
Patti Salzgeber

Memorial Committee

The Parish Memorial Fund was established in the 1960's by Ms. Dorothy Lock, then parish Treasurer. Upon her death in 1970, Mrs., Frances Freeman continued to monitor and establish the Memorial Fund as a permanent and important function of our congregation.

Memorial gifts are essentially of two kinds: Specific gifts for a particular use in the regular operations of parish life; and undesignated General gifts for use as needs should arise. In all cases, appropriate memorial gifts are discussed and voted on by the members of the Memorial Committee and then sent to the Rector and Vestry for approval.

The Memorial Committee membership consists of the Rector, a parishioner appointed by the Rector, a chairperson appointed by the Rector and three members of the Vestry who are serving their third and final year as Vestry members. The Senior Warden attends the meetings in an advisory capacity. The Memorial Committee meets regularly four times each calendar year and more often should circumstances require so. Thanks to our Parish Office personnel the bookkeeping is well attended during the course of each year.

As of January 1, 2009, the balance of the Memorial Fund was \$10,904.04. Specific and General contributions to the fund during 2009 totaled \$1,075.00. Interest received was \$43.02 making the total \$12,022.06. Disbursements during 2009 amounted to \$1,348.59, leaving a year-end balance of \$10,673.47. Memorial items purchased included items for the Children's' Garden, a white Eucharistic chasuble, matching stole, matching chalice veil and burse set, four new chairs for use in the Sanctuary, and a replacement altar Gospel Book for the one stolen last fall. Under consideration in 2010 will be the replacement of the brass Gospel Book protective cover also stolen last fall. Both book and cover were given as memorial gifts.

It is always the purpose of the Memorial Committee to disburse not only the specifically designated funds as expeditiously and appropriately as possible, but also those funds generally given for "as needed" uses during any given year. The Memorial Fund is not designed to be a "money-maker" fund in any sense, but functions essentially to memorialize loved ones and to enhance the spiritual strength of our lives.

I know that I speak for all of us when I extend thanks to all, past and present, who have generously donated to the Memorial Fund over the years to the Glory of God and in loving memory of those who have gone before us in the Faith of Christ. No gift is too small and never unimportant.

RECORD OF DISBURSEMENTS FROM MEMORIAL FUND - 2009

ITEM	FAMILY FUND	AMOUNT
Bank Deposit Slips	(Interest)	\$ 17.71
Children's Garden Items	Johnson	125.50
Eucharistic Chasuble	Fallin, S., Rozar, Smedley	260.64
Eucharistic Stole	Rozar, Boxill	169.20
Chalice Veil and Burse set	Boxill	337.64
Four Sanctuary Chairs	Flaherty. Thomas, Fallin, M., Undesignated	316.00
Altar Gospel Book replacement(Interest)		\$121.90
	Total Disbursements	\$1,348.59

Opening Balance, January 1, 2009	\$10,904.04
Memorial Donations through December 31 , 2009	1,075.00
Interest as of December 31, 2009	43.02
Monies Disbursed through December 31,2009	1,348.59
Ending Balance December 31, 2009	\$10,673.47

The Chair would like to sincerely thank those who served as Committee members so well during 2009: Jan Tabb, Don Webb, Lawrence Wolfenden, all retiring from the vestry in 2009, Karen Patterson, filling out the term of parishioner appointee, the late Jim Birchwood, Jack Morgan, Senior Warden, Fr. Kelly, our interim during part of last year, and Fr. Brown, our Rector.

Respectfully submitted;
Steven See
Committee Chairperson

Ushers

To be added

Lay Readers

Presently St. Mary's has 20 active lay Eucharistic ministers licensed with the dioceses, 12 lectors, 4 Eucharistic visitors and 3 licensed as lectors and visitors.

Regular services require the assistance of 8 lay ministers weekly, 5 on Sundays and minimum of 3 for the Thursday Services.

Lay ministers are also required to assist in memorial & funeral services/weddings/baptisms and all other services such Ash Wednesday, Holy Week, and Christmas and remain available to assist the priests at any time, upon his request.

Lay ministers also conduct various prayer services in the absence of the priest as outlined in the BCP.

Thanks to Sandra Sartain, each Monday she e-mails the upcoming Sundays lessons to the scheduled lay ministers giving them time for study and reflection in the upcoming service.

Lay Eucharistic visitors are under the direction of Steve See. Steve along with Jack Cook, Betty Thompson, Vince Reiger, Beverly Vogler, Mary Gordon and

Sandi Morgan, are very active with visiting and taking communion to the homebound, nursing home and assistant living facilities and sick.

I want to thank all “lay ministers” for their services and willingness to serve, many times at a moment’s notice.

If anyone has a suggestion on how we may better serve the members of St. Mary’s just talk with Fr. Dewey or myself.

Thank you,

LeRoy Hauff

Outreach

Accomplishments

Sunday meal prepared & served for “Love One Another” four times (May 10, August 9, November 8, December 13, 2009)

Local outreach efforts – continued weekly food collection.

Bulletin board display (crèche) constructed in parish hall (Freeman Hall) redesigned.

Stocked with outreach information materials

Top ten bookmarks created with lists for

Daystar

Pastor May Ross

Local outreach activities / contacts

Global Outreach

Bookmarks for Episcopal Relief & Development (ER-D)

Set up bookkeeping – accounting for Outreach as a budget entity

Revenue and expense categories in the annual budget

Document level of activity and reflect in budget reports

Vestry Liaison representative appointed – Mark Betten.

Future Direction

Have planning meetings with rector on a regular basis.

Love One Another - Sunday afternoon meals - do quarterly?

February 14, May 9, August 8, November 14

List of Volunteers who have participated in Love One Another

Name Telephone e mail role / service

Dennis Alfonso	(352) 521-5608 home	Djalfonso1 @ aol.com	Youth group
Nancy Alfonso	(352) 424-1351	nmalfonso @ aol.com	Alex – serving
14245 Hale Road	Dennis (352) 424-		

Dade City, FL 33523	4000 Nancy cellular		
Lucy & Bob Avila 37623 Robinson Ave Dade City, FL 33523	(352) 521-5858 home (352) 424-4972 cellular	Lavila @ fbcdadecity.org	First Baptist Church
Melinda Bessenger 37931 Southview Ave Dade City, FL 33525	352-567-5316 home 352-206-0508 cell	Melindawb @ tampabay.rr.com	Server
Mark Betten 7424 Forbes Road Zephyrhills, FL 33540	(352) 206-4668 cellular	Mbetten @ tampabay.rr.com	Vestry liaison for outreach
Father Dewey Brown 37623 Magnolia Ave Dade City, FL 33523	(352) 567-3888 office	Frdewey @ stmdc.com	Rector – St. Mary's
Jim Burnsed 38020 Coleman Ave Dade City, FL 33525	352-521-3241 home 352-999-1938 cellular	Jimburnsed @ yahoo.com	Dishing – serving
Bebe Cain 13441 11 th Street Dade City, FL 33525	(352) 567-3014 home (813) 713-5845 cellular	Wpc923 @ earthlink.net	Beverages
Tony & Jean Carbone 13930 13 th Street Dade City, FL 33525	(352) 567-9688 home (813) 380-3240 cellular	Jeancarbonate3 @ embarqmail.com	Cooking
Sarah Denney 14235 14 th Street Dade City, FL 33523	(352) 437-4264 home	Sdenney88 @ yahoo.com	Eggs new member not in 2009 directory
Pat Goltry 6519 Foxmoor Drive Zephyrhills, FL 33542	(813) 782-4964 home (678) 656-3144 cellular	Psgoltry @ gmail.com	Beverages
Anne Gonzalez 25901 Risen Star Dr. Wesley Chapel, FL 33544	(813) 833-7497	Anngonzalezremax @ aol.com	Cookies
Dede Hammond 5944 Plaza View Dr Zephyrhills, FL 33542	(813) 783-1226	Ddhammo @ earthlink.net	Washing dishes
Paul & Heidi Hebert P.O. Box 1245 San Antonio, FL 33576	(352) 567-9902	Paulnheidi @ aol.com	Serving
Sandra & Davis Henley 37725 Coleman Ave Dade City, FL 33525	(352) 523-0146 home (352) 523-4205 Davis (407) 276-6397 Sandra	Ahenley259 @ embarqmail.com	Planning organization coordinating – ice – coolers
Anne Johnson 35136 St. Joe Road Dade City, FL 33523	(352) 567-6841	Ahwj @ earthlink.net	Yellow rice
Milton Larsen Dennis Celentano 36808 Virginia Ave Dade City, FL 33523	(352) 567-5967 home (352) 247-0185 cellular	None	Food for Dec 13
Donna Messing 38741 James Court Zephyrhills, FL 33540	(813) 735-9407	None	Serving salad Ross – serving
Jack & Sandi Morgan	(352) 588-4279 home	Capjack42 @	Portion control

32550 Timber Hill Dr. Dade City, FL 33523	(352) 457-5449 Jack (727) 460-8165 Sandi	earthlink.net	
Lucile Orndorff 34952 Talisman Street Dade City, FL 33523	(352) 583-3868	None	Eggs
Karen Patterson Don Nathe P.O. Box 1866 Dade City, FL 33526	(352) 567-2007 home (352) 424-3846 cellular	Oakley42 @ msn.com	Salad Dressing Bread
Jerry Rice 18610 Townsend House Rd Dade City, FL 33523	(352) 588-4787 home (813) 245-3193 cellular	Rice1484 @ Hughes.net	pies from Publix
Ruthann & Maynard Swanson 36741 Missouri Ave Dade City, FL 33523	(352) 521-6202 home (352) 424-3311 cellular	Mfswanson @ embarqmail.com Rfswanson @ embarqmail.com	Money
Jack Thiele 37111 Suwanee Way Dade City, FL 33523	(352) 523-1485	Jack.thiele @ verizon.net	Food prep the day before
Margaret & Glen Thompson 36637 Missouri Avenue Dade City, FL 33523	(352) 567-7449 home (352) 247-0662 cellular (352) 567-9009 Mom's	Afoolforflavor @ yahoo.com	Planning – coordination cooking – serving

Local Outreach - Increase - Improve Coordination - Recruit more participants

Name	Telephone	e mail	role / service
Linda Hauff 13436 14 th Street Dade City, FL 33525	(352) 567-9696 home (352) 206-2553 cell	hauff.linda @ gmail.com	Cox Elementary School Supplies
Jerry Rice 18610 Townsend House Rd, Dade City	(352) 588-4787 home (813) 245-3193 cellular	Rice1484 @ Hughes.net	Bakery day old bread and pies from Publix food to Daystar
Margaret Thompson 36637 Missouri Ave Dade City, FL 33523	(352) 567-7449 or (352) 567-9009	Afoolforflavor @ yahoo.com	Food to May Ross
Margaret Thompson 36637 Missouri Ave Dade City, FL 33523	(352) 567-7449 or (352) 567-9009	Afoolforflavor @ yahoo.com	Community Vegetable Garden
Heather Cook 11835 Magnolia St. San Antonio, FL	650-1986	belle779 @ earthlink.net	Angel Tree
Carol O'Connell P.O. Box 953 Dade City	(352) 567-2236 (352) 238-0769 cell	coconnell0229 @ yahoo.com	ECW Basket Auction

Ruthann Swanson 36741 Missouri Ave Dade City, FL 33523	(352) 521-6202	Rfswanson @ embarqmail.com	United Thank Offering UTO
Christiana Swanson 14132 16 th Street Dade City, FL 33525	424-3312	Cswanson1070 @ gmail.com	Habitat for Humanity Angels, lunch for workers
Fran Birchwood 7300 Fort King Road Zephyrhills, FL 33541	(813) 779-4389	Nursefllower47 @ yahoo.com	Episcopal Relief & Development
Vacant			Blood Bank Donations
Vacant			Project S.H.A.R.E. food distribution

Cold Night Shelter

keep searching for a host site – many are willing to participate but not be the host site.

Cold Night Shelter Contacts

Name / Address Telephone e mail

Lucy & Bob Avila 37623 Robinson Ave Dade City, FL 33523	(352) 521-5858 home (352) 424- 4972 cellular	Lavila @ fbcdadecity.org	First Baptist Church
Mark Betten 7424 Forbes Road Zephyrhills, FL 33540	(352) 206-4668 cellular	Mbetten @ tampabay.rr.com	Vestry liaison for outreach – St. Mary's Episcopal Church
Scott Black City of Dade City P.O.B ox 1355 Dade City, FL 33526	(352) 523-5050	Info @ dadecityfl.com Web site = www. dadecityfl.com	Mayor City of Dade City
Father Dewey Brown 37623 Magnolia Ave Dade City, FL 33523	(352) 567-3888 office	Frdewey @ stmdc.com	Rector – St. Mary's Episcopal Church
Christopher Byars 37015 Orange Valley Lane Dade City, FL 33525	(352) 567-8424 work (813) 779-9504 hm (651) 983-1260 cell	Web = www. shephillslc.org	Pastor – Shepherd of the Hills Lutheran Church
Dan Campbell Joining Hands Community Mission 3214 U.S. Hwy 19 Holiday, FL 34691	(727) 937-3268	Dan @ joininghandsmission.org Web = www. joininghandsmission.org	Pasco County Homeless Coalition
Abigal Jackson Pasco County Housing Authority 14517 7 th Street Dade City, FL 33523	(352) 567-0848	Ajackson @ pascocountyhousing.org	East Pasco Homeless Coalition Contact
David Kayajan, CSC	(352) 567-2894	Drkayajan @	Reverend Father

St. Rita Catholic Ch 14404 14 th Street Dade City, FL 33523		yahoo.com Web site = www. stritaparish.org	Kayajan
Janet Martini 4503 Tidal Pond Rd New Port Richey, FL 34652	(727) 844-0913		
William C. Poe, Jr City of Dade City P.O.Box 1355 Dade City, FL 33526	(352) 523-5050	Info @ dadecityfl.com Web site = www. dadecityfl.com	City Manager
Brian Rudder, Mgr Salvation Army 14445 7 th Street Dade City, FL 33523	(352) 521-3126		Manager
Margaret & Glen Thompson 36637 Missouri Ave Dade City, FL 33523	(352) 567-7449 (352) 247-0662 cellular (352) 567-9009 Mom	Afoolforflavor @ yahoo.com	Outreach Task Force – St. Mary's Episcopal Church
Ray Velboom 38642 Pasco Avenue Dade City, FL 33526	(352) 521-1495	Info @ dadecityfl.com Web site = www. dadecityfl.com	Police Chief City of Dade City
David West 14303 12 th Street Dade City, FL 33523	(352) 567-1472 work (352) 567-1508 hm (352) 424-4573 cell	Davidbwest @ embarqmail.com	Pastor Church of Christ

Increase donations toward Episcopal Relief & Development to meet Bishop Smith's goal for the Southwest Florida Diocese.

Pastoral Care

Background

The initial draft design for Pastoral Care at St. Mary's was discussed in April, 2008 by Jack Morgan, Senior Warden and Anne Johnson, member of the church to address issues related to the need to form a team to work on the area of Pastoral Care which was discussed in a Vestry meeting in February, 2008. In May, 2008, Anne and Jack met to begin to address a design for pastoral care with the understanding that once we had an Interim Priest in place, he/she would work with a team of people to put together a more formalized plan. On August 4, 2008, Anne and Jack met again to review the draft and next met with Father James Kelly in mid October, 2008 to rework the organization design and implementation plan. Father Kelly wished to wait until after Christmas and the annual parish meeting to bring together church members who were interested in this area.

The first organizational meeting on Pastoral Care was held on April 18, 2009 with 20 people present. The draft organizational chart was reviewed by the group and then those in attendance broke into subcommittees which included Lay Eucharistic Visitors, Lay Visitors, Health and Wellness and Communication. A chairperson was named for each group.

The second meeting of the team was held on May 30, 2009 with 17 people present, including the Vestry liason, Tom Parks. The subcommittees were to develop their goals and plans at this time. Father Kelly indicated he would order some booklets on visiting and prayer and other information for team members that would be given to them once the order arrived.

Each group began to implement their plans by June, 2009 and we planned to meet again in July, 2009. Due to summer schedules, the July meeting was not held. The chairperson and sub committee chairs decided to continue implementing the first steps of the design and wait until a new priest was selected before proceeding any further.

After Father Brown was named as the new rector for St. Mary's, Anne met with him to describe our plan and to discuss his view on pastoral care. On January 12, 2010, the subcommittee chairs met with Father Brown to discuss changes in the original design in the area of communication and the addition of a new subcommittee that would deal with the provision of transportation for church members in specific situations.

Subcommittee chairs were asked to record all 2009 visits and services to members in a central notebook in the church office. That task was done and such information will continue to be entered for 2010 so we will have a record of numbers of persons served.

Status

The Lay Eucharistic Visitor Group, chaired by Steve See, currently has 7 Lay Eucharistic Ministers who each serve two to three individual shut-ins once or twice each month, depending on need. In addition, two Lay Eucharistic Ministers provide services at the Edwinola every Wednesday morning.

The Communication sub group, which was temporarily chaired by Joanne Cook, has worked with the church secretary/administrative assistant, to make sure people are getting birthday cards, get well cards and other appropriate notes. In addition get well sheets for hospitalized members are now available after each service in the Parish Hall and are then sent or taken to those persons. This subcommittee needs a new chairperson and the focus of the committee has been changed to creating a phone tree for calling our shut-ins. We need volunteers to help with this effort as well!

The Health and Wellness group, temporarily chaired by Anne Johnson, decided to start services by partnering with Pasco Regional Medical Center. The hospital provides us with educational materials and a quarterly newsletter that gives schedules of classes and seminars on topics such as diabetes, weight management, nutrition and various medical and surgical procedures. We need

someone to chair this sub committee also! Father Brown would like us to work with the hospital to offer classes/seminars at the church once a quarter.

The Lay Visitor subcommittee is chaired by Diane Smith and has the charge of visiting people who are in assisted living settings and nursing homes and delivering the alter flowers to members on our prayer list, etc. We need volunteers for this committee as well, as we started with 6 or 7 people who agreed to do visits and are now relying on Dianne to do it all.

The new addition to the organizational plan is the Transportation sub group which will be chaired by Diane Rice. Diane will be contacting people to volunteer as we want to get this new area functioning in order to meet existing and future needs.

If you would like to volunteer for any of the areas described, please contact the subcommittee chairperson, Anne Johnson, Father Brown or the church office.

Respectfully submitted,

Anne H. W. Johnson,
Chairperson, Pastoral Care