



St. Mary's Episcopal Church
Ministry Reports For
January 24, 2021
Annual Meeting

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St. Mary's Annual Meeting Agenda

- Opening Prayer
- Declare a quorum
- Announcement of New Vestry Members
- Rector and Sr. Warden present a brief state of parish
and give overview of ministry reports
- Question and Answer as necessary
- Concluding prayer

Meet Your New Vestry members

Teena Avadikian

Mike and I were married, by Fr. Tanno, at St. Mary's. We have been regularly attending members ever since. Mike and I have 2 sons, Mike II and Marc, that were also both baptized at St. Mary's. As we wanted to become more connected to St. Mary's, I started helping with Children's Chapel and then became a Sunday School teacher.

I am excited by Fr. Teets' leadership and looking forward to seeing St. Mary's continue to grow. St. Mary's is home for our family.

Cathy Bennett

I have been involved with St. Mary's since 1990 when I started going to the 7:45 service. Often in that service I would help out without people knowing about it and officially had my name added to the usher list. My service continued to grow at St. Mary's as I became a lay reader during the 7:45 service and an Altar Guild Member.

My other experiences with church leadership include teaching bible time in the Nursery, playing the tone chimes during the second service, being a part of the Knitty Gritty group and taking candid pictures of members during our pledge parties.

The current pandemic created a new area of ministry and leadership as I have been helping with seating people for social distancing and disinfecting the pews and church in between services.

Lenore Burnsed Giella

My parents came to St. Mary's in the 90's and were received into the church. I began attending St. Mary's regularly in 2012. I was married in the church in 2013. I was received into the church in 2018. I have always felt that St. Mary's is an inviting place to worship and more times than I can count have felt that I came out better for having attended.

Recently, I have felt compelled to be more involved in the church and was encouraged by my father to pursue candidacy for the vestry.

I have 2 focuses for outreach to community and additions that I think all of our members would appreciate. I am very much interested in using the Locke house property as a community garden as well as a permanent labyrinth prayer garden.

Rector's Message

We entered 2020 with great promise. Since beginning my ministry at St. Mary's in December of 2019, our weekly attendance was growing, and old friends were returning to St. Mary's. We were increasing the weekly attendance at our Thursday Morning Eucharist and Thursday Bible Study and had just begun a very successful Lenten Program with soup supper...and then the corona virus hit and everything changed.

Suddenly we were no longer able to congregate as we used to, the choir was no longer allowed to sing, and even the administration of the sacrament of Holy Eucharist changed. We found churches in our community and around the country shut down to normal Sunday worship (just in time for Holy Week and Easter!) It could have been a time of great despair and anxiety, but that was not to be.

We quickly began streaming the Sunday services through our FaceBook page and YouTube so that our faithful parishioners could continue to participate in weekly worship. Carmunion, our own invention due to the necessity of feeding our people with the sacrament was immediately launched and had many participants each week.

By Pentecost, we could open our doors again to weekly worship with a 25% capacity restriction. We were also provided with a long list of other safety procedures that we had to quickly put into place to come together. In consultation with the Vestry and medical professions, we quickly instituted social distancing, temperature taking, new traffic flows in the church, and the disinfecting and sanitizing of the church in between services.

The silver lining to this cloud for St. Mary's was that we were able to perform a great deal of repair and maintenance work on our campus during the lockdown. This resulted in a newly renovated Freeman Hall, the return of the Bells of St. Mary's, and several other projects mentioned in the Building Committee report.

I am extremely thankful for the faithfulness of the fine people of St. Mary's. This congregation showed its' mettle in the way you continued your financial support of the church, in the way you continued to attend programs, albeit by Zoom, and especially by your continued presence in weekly Eucharist, either in person or through streaming.

The future looks very bright for St. Mary's and we anxiously await the time that we can get back together for fellowship with lots of hugs, kisses and hearty handshakes. The Spirit is alive at St. Mary's indeed!

Blessings,

Father Jim+

Senior Warden

We made it through 2020! I am tempted to stop there, but let's re-live it... for just a bit.

January and February were full of excitement as we all got to know our new rector, Father Jim and his lovely wife Sharon. Just as we were beginning to implement our new year missions, COVID-19 hit.

While schools, businesses, and even many churches closed, St. Mary's adapted. We began celebrating the Eucharist service by FaceBook, receiving communion through "carmunion," and conducting meetings for prayer and business through Zoom. Who would have imagined such agility from a 129-year-old parish!

Because Federal, State, County, and Diocesan health and safety guidelines have limited the manner that we could gather and express our ministries, much of the vestry's focus this year has been renewal of our grounds and facilities, to make them ready for what is to follow.

Lock-Evans. For many years St. Mary's has wrestled with finding an optimal use for the Lock-Evans building. Regretfully, in the early spring, we learned that termite damage had rendered the structure unusable, and the cost of treatment and repair would be prohibitive. After much prayerful deliberation, and with the support of families deeply connected to the property, the building was razed, and the land cleared. It now represents a blank canvas for St. Mary's to reimagine a use to best serve our mission to the glory of God.

Freeman Hall. In the summer months, we refocused our attention to the future. Since social distancing restrictions kept us from most face-to-face, in person fellowship, we decided to utilize the "down time" to update the campus and facilities. Through the efforts of our own St. Mary's family, Freeman Hall has gotten some much needed tender loving care. Refinished floors, repainted ceiling, walls and kitchen, refurnished sitting area, and replaced window treatments provide a renewed space for that time that we can resume our gatherings.

Bamford and Reed Halls (Office). The St. Mary's music program and choir has been recognized as one of, if not the strongest, outward symbol of our parish family. Sadly, it remains substantially impacted by COVID-19 restrictions. Again, looking to the future, we have begun to reimagine the spaces in Bamford and Reed Hall. Bamford Hall is being transformed in its use to become the administrative office for St. Mary's, to help increase the efficiency of the space, and access to office and parking. Reed Hall will be transformed to be home to the choir and music department to provide the choir with not only more space, but a more functional space.

Change and challenges are inevitable. Christ's love and guidance leads us through such times. They become opportunities for growth and renewal. Despite a year of the adversities we faced in the world, our nation, and our community, the St. Mary's family survived, and has worked to prepare for what follows COVID-19 by the grace and to the glory of God.

I continue to pray that the St. Mary's family will continue to fulfil its commitments to Christ, our parish family, and community.

Respectfully submitted,

Dennis Alfonso
Senior Warden

Financial Report—2020

Budget	Actual	Surplus/(Deficit)
Revenues: \$250,425.00	\$296,251.31	\$45,826.31
Expenses: <u>\$ 311,934.81</u>	<u>\$320,341.55</u>	<u>(\$8,406.74)</u>
(\$61,509.81)	(\$24,090.24)	\$37,419.57

Some much-needed improvements were made to our accounting and financial programs in 2020. We migrated from ACS to their new Realm program which greatly aided our ability to run meaningful reports and allowed for us to integrate online giving as an option to parishioners.

Online giving became a very important option to folks dealing with COVID restrictions and gave them a safe and practical way to give.

We also instated two important committees this year: The St. Mary's Endowment Committee headed by Mike Avadikian and the Finance/Audit Committee headed by Doug Dunkelberger.

Jim Stokoe – Treasurer
Doug Dunkelberger, Finance Committee Chair

Parochial Report Information

Average Sunday Attendance 54

Easter Sunday Attendance N/A

Weekday Holy Eucharist 664

Private Communions 27

Marriages 1

Burials 8

Baptisms 1

Building Committee

The Building Committee of St. Mary's has been hard at work over the last ten months, making improvements and continuing to identify our entire campus's maintenance needs.

Linda Hauff chairs the committee, and the parish members are Lee Brenn, John Finnerty, Greg Gude—Jr. Warden, LeRoy Hauff, Davis Henley, Mike Menard, Steve Hutsell and Jill Wiemer. Father Jim also sits on the committee as an advising member.

Completed Projects

Lock House was razed and removed from the campus over the summer. The home was in poor condition, and after professional consultation, the vestry decided it was a liability and needed removing. The property now allows us to open the doors to new and exciting expansion opportunities for us for the future.

Freeman Hall was renovated with freshly painted walls and ceiling, new curtains, a few new exterior doors, and the entire space redecorated to make space for a lovely welcoming area to include a beautiful chandelier and other unique furniture pieces and artifacts. The kitchen ceiling was repaired and painted, and new gutters were installed on the exterior. Lastly, a 65" Smart TV was installed.

Chapel in Freeman Hall was refurbished and redecorated with various attractive and interesting pieces and artifacts from our current inventory, including adding a stained-glass window.

Tanno Hall has many improvements as well! It began with a major cleaning and purging of every room and storage areas. New gutters were installed, new toilets and vanities were installed in several restrooms, subterranean termites were treated, pressured washed the entire exterior, and replaced two exterior doors, which will eventually lead to an outside restroom and storage area, and repaired several leaking windows. Tanno Hall is still in need of a lot of renovation, i.e., interior, and exterior painting, additional windows need attention, replace exterior shutters, rainwater drainage issue.

Lych Gate/Bell Tower, the bell of St. Mary's rings again! The bell was refurbished entirely and rewired and now includes a digital bell and remote controller. A generous donor blessed us with this beautiful gift! The dedication is being planned.

Storage Building is another area of significant improvement. It started with a major cleaning out, followed by a new roof, new aluminum soffits, new fiberglass double front doors, and a freshly painted exterior. This work was made possible by a vaery generous donation from a family foundation.

Campus Grounds over the years, our gorgeous grounds had become overgrown and difficult to manage. With the help of volunteers and the generous donation from Gude, LLC, in providing 13 + roll-off dumpsters, the cleanup of our grounds and building cleanouts was accomplished with minimal expense. The grounds look amazing, but there is still a lot of work in progress.

Work in progress

Barnhardt Wing is also getting a few facelifts. New windows and AC units are approved and will be installed shortly.

Bamford Hall is currently under construction and will become the new administration office. We hope to have this project done within the next 60 days.

Reed Hall is scheduled to be renovated for the music department starting this spring.

Sanctuary and Freeman Hall are receiving a new audio/video system scheduled for installation within the next six weeks.

Submitted by Linda Hauff, Chair

Music Ministry

“Changing My Tune”

Music Ministry and Youth Group Annual Report for the Year 2020

Dear St. Mary’s Parish and Friends,

I am sure that when we began 2020, the year of “perfect vision,” that none of us expected, nor were ready for what was to come. At our last annual meeting, we even sang, “Be Thou My Vision, O Lord of My Heart.” We had all of these spectacular plans, some of which came about: The big Kumquat Yard Sale, parking cars, and bake sale; the successful Super Bowl Sub Sale; Youth Group meetings and the Ice Skating Field trip; giving our love offering to Alyssa Lehman, following the untimely death of her mother, and our friend, Monica Lehman; providing meaningful music for our Epiphany Season, Feast of Purification of Mary, Baptismal Service, The Transfiguration, and our Ash Wednesday Service. And then came the Covid-19 Pandemic!

Our rehearsals for The Bells of St. Mary’s, House Band, Youth Choristers, Adult Choir, and Youth Group suddenly came to a screeching halt. Worship, in our beautiful sanctuary, at first was limited to 10 or less people, then, fewer than that. We would not be having our usual activities, such as The Worship Concert at Holy Name Monastery, FUMMWA Music Camp, The Hallelujah Carnival, Pioneer Museum Country Christmas, Church Street Christmas, our Holiday Cookie/Bread Bake sale, nor Church Street Christmas participation. There would be no MANAMANA and More Talent Show, and no caroling at Edwinola, Zephyr Park, Royal Oak, or Heritage Park. Much lamenting, and such tunes as “Those Were the Days My Friend (we thought they’d never end),” and “Yesterday, All My Troubles Seemed so Far Away,” were being solemnly sung. We thought, “No! We should be together during The Lenten Season, Holy Week, and especially Easter!” All of the “Hosanna’s,” “Alleluia’s,” and “He is Risen...Christ is risen indeed” seemed to fade away. We lost loved ones, whom we couldn’t even say goodbye to. The murder of our homeless friend, Sheldon Denard Smith, shook us to the core of our being. Private worship took the place of corporate worship. Nothing seemed fair. With the stress of worldly events, the impending election, civil unrest, the shutdown of many schools and businesses, on top of everyone’s personal situations, it was inevitable that depression might set in among many of us.

But through it all, greater than anything that had appeared to be stumbling blocks for our church and our ministries, we’ve kept going. Of course, it’s not the same, and probably will never be what we previously envisioned. Zoom, isolation, virtual hugs, conversations with ourselves debating the pros and cons of a vaccine, traveling restrictions, and ordering from Uber Eats, etc. has become what is labeled, OUR NEW NORM! Everyone has made adjustments, and our lives, schedules, and circumstances have all changed. God, however, is still the same, He is with us, and His promises are still true. Through it all, we have seen God in action. Because of several key people, technology, and the grace of God, we have been able to offer music (CD’s, MP3) through email and Facebook live-streaming. Improvements have been made to our sound, so we can hear Sunday worship and

Thursday prayer times more clearly. Our prayer warriors have been more proactive now than ever before. I've heard from many that they have been on their knees in prayer, day after day. Some have told me that they feel closer to our mighty God than ever before. Many churches have remained open, even though, the way we proceed has been, let's say, "creative." The saying, "I'll never take _____ for granted again" has been repeated by many. Impending operations took place, financial needs have been met, our prayers are still being answered, and positive outcomes have occurred. Students have still been able to learn because of dedicated teachers and parents who have made sacrifices. And, a few folks have been fortunate enough to find love! Songs of hope began to resonate in quiet devotional times. Tunes, such as "Be Not Afraid, for Thou Art with Me," and "Surely it is God Who Saves Me, I Will Trust in Him and Not be Afraid" started to replace the previous "blues" that we hummed.

After about 12 weeks of not meeting in person, and having canned music, I was blessed to be able to return and offer live music on Sunday mornings. Although, I don't really consider myself as a solo act, God has given me the strength and talent to share music with you until we are able to meet again as a group. I know we all miss each other terribly! Obviously, this has been one of the most difficult times of my (our) life, but we continue to see God's greatness in everyday miracles. One of those miracles happened in October, which brought a revised Hallelujah Harvest, where we collected canned goods and non-perishable food to distribute on Halloween. About a dozen of us met using masks, gloves, and hand sanitizer, to pass out canvas bags of food to 33 families. 45 people also received community stone soup and cornbread, and were given materials for 2 craft projects: make a pine cone bird feeder and make a jack-o-lantern out of a small pumpkin. Additionally, 22 filled food bags were given to Loving Hands Ministry, Restored Hope, and Sunrise. And, 5 bags were put in Father Jim's pantry to distribute as needed. My tune was now evolving with choruses of "Give Thanks With a Grateful Heart," "How Great Thou Art," and "Nothing is Impossible when You put Your Trust in God."

More recently, in this time of social distancing, we have been able to work somewhat independently to pack up the choir room, as it is being remodeled to use as the church office. Then, once renovated, the now church office will become a music suite. The vestry has approved many upgrades for our music ministry, and for this I am truly grateful. Our bells are scheduled to be totally refurbished next month and we've acquired new padded chairs with music racks for our musicians. Helpers (I call them earthly angels) have stepped forward in faith to purge, file, donate, and organize all of our music, supplies, and equipment. The building committee is working tirelessly to insure that once completed, and once it is safe, that we will be well equipped to move forward in ministry together. Lately, on Sundays, it was suggested that since our guidelines set forth by the diocese state we cannot sing/play as a group, that maybe we could "social distancing" ring bells on a few hymns each week. Well, that's exactly what we've been doing, and it's sincerely helped those volunteers feel like they are contributing in a meaningful way. With all that is happening, it makes me want to sing, "When we all get together, what a day of rejoicing that will be!"

As I close, I want to tell you that I believe God's love and mercy is steadfast, and His plan for us is perfect. During our Stewardship Campaign, we were motivated and uplifted to hear testimonies of God's wonderful works, His constant promise of salvation, and His healing power. Although I, at times, seem to be impatient, I must remember that God's timing is perfect. We must, with the help of our St. Mary's friends and family, trust in God, remain faithful servants, be of good courage, and anticipate the goodness God has planned for us in our lives. Is it hard to wait? We all know it is! But, I am assured through the scriptures and songs that we so dearly love, that God does want us to live the purpose-filled life that He has given us. He abides with us, and walks with us every day of our lives. So now, instead of dwelling on the gloom and doom of the words in that famous Spiritual, "Nobody Know the Trouble I've Seen," I am changing my tune to themes that resound in the tried and true Psalms: "Sing to the Lord a new song," "Sing to the Lord, bless His name," and "God is our refuge and strength." As we look to the future, and what God has in store for us, let us all change our tune, prepare for the future, and reiterate these words, "Blessed assurance, Jesus is mine! O what a foretaste of glory Divine! Heir of salvation, purchase of God, Born of His Spirit, washed in His blood. This is my story, this is my song, Praising my Savior all the day long; This is my story, this is my song, Praising my Savior, all the day long. Amen."

Respectfully submitted,

Sharon Brant

PS I know this is not my usual report, where I update the historical aspects of our music ministry. In our files, I do intend on making those adjustments soon. But, this unusual year calls for a report like no other, and I pray you will find hope and comfort in the message I've written. God's peace be with you until we meet again.

Acolyte Ministry

There are currently only four active members of the Acolyte Ministry. Current members are Claudia Betten, Sarah Denney, Dick Edie, and Milt Larsen.

Our family at St. Mary's is fortunate to have these members faithfully assisting in the celebration of the mass, and is actively seeking additional support in this ministry.

The acolytes are diligent in their efforts to refine their skills in performing their required duties. This ministry is open to all, beginning with children who have reached the age of 6 and who are capable of taking direction from acolytes who are experienced and take on the role of mentors.

We are also happy to bring adults, including couples, who are interested in becoming acolytes into this ministry. Any interested persons should contact Claudia Betten for further information.

Claudia Betten
Director of Acolytes

Altar Guild

It has been a year ago this past Advent season that Fr. Jim Teets arrived. Decisions have incorporated his input. Many adjustments are being made as to setup and take down due to COVID lockdown. But, due to our decades of 14 volunteers' experience, things are being done smoothly. Thank you everyone.

Plans will change when this limited activity at St. Mary's resumes to regular usage. Setups could be fixed as to the way the Rector wants them and documented with pictures and meetings with Fr. Generally, there is a movement to use more artificial flowers. We have bought red poppies and other flowers that can be used with cut greens that can be displayed in patterns for that season.

Milt Larsen has been doing Christmas and Easter for 40 years (1980-2020). There has been a procedure developed that this year "less is more" in that few plants can create full impact.

Milton Larsen
Director of Altar Guild

Daughters of the King, Martha Chapter

The Daughters of the King is a spiritual group of women in the Episcopal church. There are eight active members. We are disciplined regarding our rule of prayer and service to encourage others and ourselves a deeper relationship to God.

The purpose of the Order is evangelism. Our main evangelistic service is to send cards of prayer and support to those who are ill or recovering.

Due to COVID restrictions, The Daughters have been meeting by Zoom on the first and third Mondays of each month. Each meeting we study new chapters of religious and spiritual themed books. Our latest study was of Presiding Bishop Curry's *Crazy Christians*.

The Order has four funds to which we donate: the Self Denial fund, the Masters fund, the Endowment fund and the Alpha fund. Each funds has its own mission.

We encourage all interested women in the church to visit and join our group. For more information on DOK and becoming a member, please contact Nancy Meech, our Chapter President.

Christian Education

Despite the coronavirus, we were able to continue to meet for Thursday morning Eucharist and Thursday Bible Study. To help aid parishioners in their prayer practices we also added Thursday Morning and Thursday Evening Daily Office services. These services were streamed live on our FaceBook page and guided by Mission St. Clare, but parishioners could also follow along with the BCP.

We also investigated Episcopal prayer practices in our 2020 Lenten program. We averaged 30 parishioners per session and they were treated to a soup supper prior to the program.

Communications Committee

This committee was formed in June. The committee consists of Sandra Henley, Amanda Price, Annie Teston, Laurel Weightman, McKenzie Williamson, and Cheryl Yebba. Since that time, we have begun to work on several projects.

One of the biggest projects we are in the process of working on is a new website. It is currently under construction at the capable hands of Amanda Price. McKenzie Williamson is aiding by supplying photographs of the vestry, leadership and other entities of St. Mary's. At this time we are in the process of expanding our outreach through social media with Facebook run by Laurel Weightman and Instagram run by McKenzie Williamson.

We are also in the process of implementing our online church directory through a website/app called Realm. Realm will provide us with a way to communicate with and store information for our parish. There will be more to come on all the benefits of this program as we streamline the process for assisting parishioners in creating their personal profiles. Once this process is under way, Sandra Henley and Cheryl Yebba will be overseeing the addition of new members.

This committee has been working hard to extend St. Mary's outreach programs and serve our community in an even greater capacity.

Communication Committee,

Annie Teston, Chairperson

Sandra Henley

Amanda Price

Laurel Weightman

McKenzie Williamson

Cheryl Yebba

Ushers

St. Mary's ushers ministry has approximately 14 volunteers. Two ushers are on each side of the church. The ushers have the following duties.

Prior to the service: Arrive one half hour before the service, greet parishioners and visitors, hand out bulletins, assist in seating if necessary, and to assign two people to carry the sacraments to the alter before communion. Also, ushers give a welcome packets to first time visitors.

During the service: collect the offerings, assist in releasing parishioners and visitors to the alter for communion and advise the priest if anyone needs to have communion brought to their seat. The ushers on the Nave side take a head count and record it and put the slip of paper in the container with wafers. That way, they know how many are in attendance and approximately how many may take communion.

After the service: collect any bulletins which are left in the pews, turn off lights and fans, turn off the P A system, and lock the doors except the side door (others are still doing duties). Ushers also serve at funerals and special holidays and occasions.

Mike & Diane Smith
Co-Chairpersons

Stewardship

Our Stewardship campaign was a testament to faith filled generosity. We looked at our gifts of time, talent, and treasure, and then gave back to God in thanksgiving for all He has so graciously given us.

We are a blessed church family. I want to thank Father Jim, my committee...Melinda Bessenger, and Sheila Highsmith for their gifts of time and talent in helping make stewardship a meaningful part of our worship.

I would also like to thank Sharon Brant, Tony Carbone, and Al Teschner for their heart felt messages to us on what St. Mary's means to them, and why our gifts are important. Their lives have been blessed by our community of faith, and we were blessed by their sharing with us. Stewardship is not just for a season, but for a lifetime. It is not the amount we give, be it a lot or a little. It is the intentions of our generous hearts that God blesses and uses, for our good and His glory. Thank you for your Faith-Filled Generosity, and God bless this church family.

In Christian love,

Carol O'Connell, Chair
St. Mary's Stewardship

Lay Eucharistic Ministers

St. Mary's has 18 lay eucharistic ministers licensed with the dioceses.

Currently, due to the pandemic and mandated social distancing, only one lay minister is required per service.

Under normal conditions, regular services require seven lay ministers weekly, four on Sundays, and a minimum of three for the Thursday services.

Lay ministers also assist in memorial & funeral services/weddings/baptisms and all other services such as Ash Wednesday, Holy Week, and Christmas. They remain available to assist the priests at any time, upon his request. They also conduct various prayer services in the priest's absence, as outlined in the BCP.

Thanks to Sandra Sartain. Each Monday she e-mails the upcoming Sunday lessons to the scheduled lay ministers giving them time to study and reflect on the upcoming service.

I want to thank all "lay ministers" for their dedication and willingness to serve, many times at a moment's notice.

If anyone has a suggestion on how we may better serve St. Mary's parish, please talk with Fr. Jim or me.

Respectfully,

LeRoy Hauff

School Supply Drive

This year, because school was closed for an inordinate amount of time due to the Coronavirus, we were not able to continue many of our outreach activities to Cox Elementary. However, thanks to the leadership of Mike Menard, we were able to hold a clothing drive to provide new, warm winter clothing to many of the children at Cox. So far, the parishioners at St. Mary's have donated 30 t-shirts, 14 pairs shoes, 60 pairs socks, 165 sweat shirts, 70 sweat pants, 20 hats, 6 jackets, 10 pants, 36 pairs underwear, 18 pairs gloves, 2 chair buddies as well as various number of masks and 6 or 7 boxes of food.

Food Ministry

Below is a summary of the Food to Share collection from the St. Mary's Episcopal Church parishioners. These foods are were distributed to direct service providers; Daystar Hope Center (Sister Jean Abbott), and New Jerusalem Church of God (Pastor May Ross).

Yours truly,

Glen Thompson

Outreach

Food to Share Collection

Calendar Year 2020

January	265
February	188
March	90
April COVID-19	0
May Lock Down	0
June	110
July	210
August	152
September	142
October	87
November	170
December	175
Total	1589
Average pounds / month	132

Outreach

Food to Share Collection

Summary of 9.5 years

Year Total Monthly
 Weight Average

2011	1729	288
2012	2908	242
2013	2918	243
2014	3200	267
2015	2741	228
2016	3000	250
2017	2530	211
2018	2078	173
2019	2504	209
2020	1589	132

- represents the last six months of 2011

Love One Another 2020

The Love One Another meal is served, by St. Mary's, on the 2nd Sunday every other month. Unfortunately for this ministry, COVID restrictions made it impossible to serve large groups and the ministry was paused in April. The congregation at St. Mary's is the only group that furnishes peeled hardboiled eggs, which are a big hit. The congregation also bakes the brownies for the Brownie Sundaes. Our meals are produced here in St. Mary's kitchen and transported to a County facility here in Dade City. The meals cost an average of \$3.00 We produce about 100 meals for a average cost of \$300. Thank You to all who donate to this worthy cause with work, food and monetary contributions, without you this could not be possible. God Bless You.

Knitty-Gritty Knitters Group

The Knitty-Gritty Group has grown from a place to make items to a community of women who support one another and share their lives. Begun as an informal alliance of the parish's knitters and crochet devotees, the group began by making dozens of caps and scarves for our local homeless, and lap robes for use of patients at nursing homes. It has grown to be a spiritual gathering that not only warms bodies but also the souls of the women who gather to care for others in Jesus' name. Many thanks to Barbara Barber and others who have shared their love, enthusiasm and expertise with the group, and please feel free to join in when the spirit moves you.

Pastoral Care—Lay Eucharistic Visitor Ministry

The Lay Eucharistic Ministry volunteers are licensed by the Diocese through in parish training to bring Holy Communion to parishioners who are shut-ins, in nursing homes, patients in Hospice and temporarily confined to medical facilities. These visits reassure that those who are unable to attend regular services are not forgotten and remain important members of our parish family.

This past year the following people served in this important ministry: LeRoy Hauff, Rosemary Pancake, Pastor Alan Beaver and Steve See.

Our ability to administer home communion was greatly restricted by the COVID virus and lockdown restrictions.

Anyone interested in participating in this ministry may contact Fr. Teets our rector.

Steve See, Chair

St. Mary's Garden Guild

Founded 2006 - To the Glory of God
Being Good and Faithful Stewards of His Creation

The Garden Guild has gone through a transition this year with the passing of Anne Johnson, who was the coordinator of the Committee. COVID restrictions made it difficult to meet in person last year but the Guild is planning to get together and form new plans for the coming year in early February.

The Guild welcomes volunteers and works throughout the year doing the following:

Weekly routine; ongoing attention to a landscape is important.

It proved helpful to do a weekly pick up.

Each of us covered a different portion of the landscape,

Picking up fallen small twigs, branches, moss, trash, putting debris in a garbage can.

Check out landscape in the area you pick up for problems that require attention of the guild or others.

Do light pruning and weeding as you pick up.

After pickup we would work together on larger tasks; Roundup, fertilizing, pest control, heavier pruning.

General landscape guidelines.

Many beds are maintained so that much 'weeding' can be done with Roundup – with shrubs, azaleas, camelias, pruned up from the ground to allow the use of herbicides.

Many shrubs are pruned to be 'open' this makes for

Healthier shrubs

See thru shrubs can make the landscape safer in some areas.

Pine bark mulch has been used to keep weeds down in many beds and to give a 'finished' look.

Use plants that do not require cold protection.

Other less routine tasks.

Get landscape ready for hurricanes, high winds and rains, Kumquat festival parking area, et cetera.

Install / maintain hardscape; signs, benches, irrigation.

Redo beds only as a last resort. Cleanup and bury any dead animals. Haul debris to Mike Smith burn pile.

Report any large tree problems to Junior Warden.

2021 Budget approved by the Vestry

Accounts	Proposed Budget 2021
Revenues	
Member Giving	
131001 Pledges	170,000.00
131002 Non-Pledge Contributions	100,000.00
131003 Open Plate	2,500.00
131109 Choir Scholarship	
Total Member Giving	272,500.00
Investment Revenues	
137100 Interest	100.00
637100 Interest-Endowment	-
Total Investment Revenues	100.00
Non-operating Revenues	
133100 Fundraising Events	1,000.00
135400 Other Revenue	150.00
Total Non-operating Revenues	1,150.00
Total Revenues	273,750.00
Expenses	
Clergy Expense	
151101 Rector's Salary	31,120.00
151102 Rector's Housing Allowance	36,000.00
151106 Rector's Pension Plan	11,876.00
151130 Rector's Education Allowance	625.00
151133 Rector's Cell Phone Allowance	1,200.00
151134 Rector's Mileage Allowance	1,000.00
151135 Rector's professional activities	250.00

151150 Rector's Health Care	14,724.00
151600 Clergy Supply (Guest Clergy)	1,000.00
Total Clergy Expense	97,795.00
Salaries and Benefits	
152101 Salaries - Office	31,689.00
152102 Salary - Minister of Music	28,483.00
152103 Salary - Sexton + custodian	7,500.00
152300 Employer - Payroll Taxes	5,800.00
152510 Health Insurance	15,000.00
152540 Lay Employee's Pension	2,000.00
153109 Accounting and Auditing	1,200.00
Total Salaries and Benefits	91,672.00
Admin Costs	
153102 Office Supplies & Expense	2,000.00
153103 Postage	1,200.00
153104 Telephone	2,500.00
153105 Background Checks	150.00
153106 Computer Support	2,500.00
153110 License Fees and Assesments	625.00
153160 Copier Lease/Expense	4,000.00
153190 Bank Service Charges	250.00
Total Admin Costs	13,225.00
Insurance	
154700 Insurance - Comp., Liab., Auto	27,500.00
154710 Workmans' Compensation Insurance	500.00
Total Insurance	28,000.00

Music Expense		
155110 Music Department Supplies		500.00
155160 Organ/Piano Maintenance		900.00
Total Music Expense		1,400.00
Church Ministries		
156110 Christian Education		500.00
156140 Altar Supplies		500.00
156300 Kitchen Supplies		1,000.00
156350 Food and Beverage		250.00
Total Church Ministries		2,250.00
Buildings and Grounds Expense		
157105 Utilities		10,000.00
157120 Fire Alarm Services		1,200.00
157130 Groundskeeping		5,000.00
157135 Pest Control Services		2,500.00
157140 Repairs and Maintenance		3,500.00
Total Buildings and Grounds Expense		22,200.00
Outreach Expense		
158110 Diocesan Assessment		28,762.00
Total Outreach Expense		28,762.00
Other Expense		
159930 Misc. Expense		300.00
Total Other Expense		300.00
Total Expenses		285,604.00
Net Total		<u>(11,854.00)</u>