

## **St. Mary's Annual Meeting January 15, 2012**

### **Rector's Report**

I want to begin by giving thanks to God for the privilege of being the rector of St. Mary's and for being able to work in the mission field with such a wonderful group of fellow followers of Christ Jesus.

Second I want to thank Dennis Alfonso for the hard work and faithful service he has given to God and St. Mary's in his role as Sr. Warden this past year. He faithfully, time after time answered, "Here I am Lord send me" as he was called again and again to step into a variety of situations - he handled them all with grace and a real generosity of spirit I will miss him as my Sr. warden.

I want to echo Dennis remarks in his report offering my prayers and thanks to George Avadikian, Heather Cook Keifer, Nancy Finnerty, and Barbara Jones for their ministry to St Mary's and welcome Tony Carbone as Sexton, Paige Wolfenden as Christian Education Director, Perry Cain as Youth Group Minister, and Sharon Brant as Choir Director and Organist for joining St. Mary's ministry team. I also want to thank Fr. Jim and Fr Robin for their work as assisting preists on Sundays at St. Mary's.

But we are all far outnumbered by those of you who make up the largest part of this local body of Christ in Dade City. Through your generosity of time talent and treasure we have made Christ Jesus known in real ways to each other and the community around us in Dade City in the past year.

In this coming year we still have much work to do so that in the words of today's collect, having been illumined by God's Word and Sacraments in 2012 we may shine with the radiance of Christ's glory, so that he may be known, worshipped, and obeyed to the ends of the earth.

That's a big task that we are all called to live into. Sometimes it can sound so big we often don't try at all – so today I just want to give a few simple ways we can do this together in the coming year.

First we can invite folks to join us here at St. Mary's – share why this place means so much to you and why you keep coming again and again. That's one easy way to make Christ known.

In order to help you will soon see a few items that will make it easier for you to invite in - tri-fold brochure about the church , small card invitation you can hand to someone you invite to church and for those who would rather be a little less vocal we are going to make available for purchase at cost some polo shirts, t shirts and ball caps with our name on them – sort the if we tell who we are they will come sort of approach.

And second once they are here we need to greet them and help them get to know the God we know in Christ Jesus by getting them involved in bible study or adult forum, by joining the choir, inviting them to Love One another, etc.; – you get the picture.

2012 is a year where we are going to invite others to know Christ as he has made God known to us, where we can make disciples by being better disciples ourselves.

This is the year where we all need to become Phillips; inviting our friends and neighbors to “Come and See”.

Fr. Dewey+  
Rector – St. Mary's Episcopal Church Dade City

### **2011 Statistics**

212	Average Sunday Attendance
405	Easter Sunday Attendance
156	Total Weekday Eucharists
385	Private Communion
1	Marriage
6	Burials
6	Baptisms
7	Confirmations

### **Senior Warden's Report**

I want to begin by expressing my sincere thanks to the St. Mary's family for allowing me to serve as a vestry member and Sr. Warden. Overall, my term this past year has been a wonderfully rewarding experience seasoned by occasional challenges. I have especially enjoyed getting to know my fellow vestry members whose hard work and dedication to God and our church are inspiring. It has also been a pleasure to have the opportunity to get to know more members of our parish family. I hope here to highlight just a few accomplishments from this past year:

St. Mary's has continued to see slow but steady improvement in its financial circumstances during troubled economic times. During a year in which "flat is the new growth," St. Mary's has held its own by the grace of God, and continued to increase its number of pledging parish members. The vestry were responsible stewards of the resources available. In its "spare time," the vestry even undertook the review and update of some Parish administrative policies and job descriptions.

The outreach and youth ministries have been alive and well this past year. And speaking of alive, the introduction of the Faith Alive program was a great success, and has provided a new energy and opened a "new door way" into the Church for people to develop relationships in Christian community.

During this past year, St. Mary's entered into a contract with Sunrise to make Tanno Hall available as a "safe house" venue for scheduled and supervised visitation for families troubled by separation and domestic violence.

Also this year, St. Mary's welcomes with great enthusiasm, Tony Carbone as Sexton, Paige Wolfenden as Christian Education Director, the Rev. Perry Cain as Youth Minister, and Sharon Brant as Choir Director and Organist. We thank and recognize the past service of George Avadikian, Heather Cook Keifer, Nancy Finnerty, and Barbara Jones, all of whom have stepped down from their ministries to pursue other avenues of service to God.

I offer special thanks to those who served on the Choir Director Search Committee for their considerable time in prayerful deliberation.

I pray that 2012 brings joy, peace and continued blessings upon the entire St. Mary's family and that St. Mary's will continue to find ways to share those blessings with the community around us..

Dennis Alfonso, Senior Warden

## **Junior Warden's Report**

There were no major projects that were attempted or accomplished during the past year. The largest single improvement or repair that was accomplished was the update as to the electrical system in the Locke Evans building. It was determined that there were multiple breaker panels being utilized and they were interconnected in a fashion that posed a potential fire hazard in addition to not meeting current code requirements. A single large panel was put in place to meet our current needs in that building.

A major effort has been underway for the past two years in reducing our utility costs. We now have in place, in multiple buildings, humidity sensors that work in conjunction with our air conditioning controls to assist in eliminating potential mold growth by maintaining a low humidity environment. This was recommended by Tampa Electric and has resulted in a reduction in power use by at least 50%, in the buildings that have this feature. We have taken advantage of telephone "bundle" packages to lower our costs and additionally improve the quality of our phone system.

A major project that was approved by the vestry for the upcoming year will be to clean and paint the church building. This is projected to begin in mid to late February of 2012.

Respectfully Submitted by

Vince Rieger, Junior Warden

## Financial Report

My thanks go to Sandra Sartain, the budget committee, department directors, the Vestry and Father Brown for their support and assistance throughout the year. A special thank you goes to those who have been so generous with their time and skills in counting the offerings: Peggy Fetch and Diane Rice; Dave Moffett and George Avadikian; Jim Burnsed and Peggy Sullivan. Thanks also to the anonymous donor who generously funded the annual salary for our new youth minister.

St Mary's began 2011 with an approved budget of \$328,510. This budget, considering the income in 2010 and the state of the economy, was projected to have a draw down in savings (a deficit) of \$24,260 to balance the budget. The actual 2011 deficit was \$22,574, which was almost \$1,700 under our projection.

The vestry has approved the 2012 budget of \$323,471 which contains a projected deficit of \$15,295. This budget includes a 3% increase for the rector and staff\_employees.

St Mary's has no debt. As of December 31, 2011 there was cash on hand in the General Fund of \$87,134 - \$77,656 in a Certificate of Deposit, \$9,475 in checking, and \$3 in money market funds. However, \$25,791 of this \$87,134 is in "held for" accounts for the Youth Group, Thursday Women's Group, and other specific parish entities. Late this year, the parish received a bequest from a former parishioner's estate of \$17,000 which the vestry authorized to be placed in a capital account for emergencies. St Mary's also holds some \$1,136,000 in land and buildings as well as cash assets of over \$130,000 invested in various (Memorial, Endowment, etc.) restricted funds.

We would all prefer that St Mary's not to budget for a deficit. As little as \$152.95 more in annual contributions (\$2.95 a week per giving unit – person or family) would wipe out that projected deficit, and allow us to plan for growth. I am pleased to be part of the team working towards the goal of a balanced budget.

Respectfully submitted,

Roy Crippen, Treasurer

## **Music Ministry**

Greetings and Happy New Year from St. Mary's Music Ministry! At my "audition" I naively asked "What is St. Mary's known for in the community?" The entire committee answered in unison, "MUSIC!"

Quickly, I am learning how true that is. We are greatly blessed to have had a reputation of music excellence for many years, and of course, one of our goals is to continue growing that ministry in and outside of our church walls. Dedicated people can be seen and heard rehearsing at various times, but this is our basic schedule:

**Wednesday from 5:00-6:00** parents bring our Youth Choir members to rehearse with director, Julie Brumback. For information about this group, please call Julie at (513)460-7408 or e-mail her at Julie\_Brumback@yahoo.com

**Wednesday from 6:00-7:00** our Tone Chime Choir practices with director, Kathi Boyle. She can be reached at (352)588-3841 or luvsinging@ymail.com

**Wednesday from 7:00-8:30** our Adult Choir, under the direction of Sharon Brant, where we prepare for Sunday worship. Contact information for Sharon is (813) 949-4184-home (813)760-7249-cell SBLutzBell@aol.com and the home address is 18436 Sterling Silver Circle Lutz, FL 33549

**Saturday 9:30-11-ish** various instrumentalists are rehearsing hymn accompaniments or special music to help enhance worship. This area of ministry is still under construction, so we can't wait to see what God has in store for us!

If you are involved in any part of our Music Ministry and are in attendance today, please stand and be recognized. Thank you.

The church is very blessed to own several instruments. They include:  
A 13 rank Moller pipe organ which was installed in 1976 and updated in 1995. It is valued at \$250,000 and well maintained by Mr. Bob Campbell (941)725-0616 beefallo@earthling.net

Two timpani were purchased around 10 years ago and were made possible by generous donations.

We have three pianos, two of which were given to the church. The three octaves hand chimes were donated to the church by Ruth Mine and family, in memory of Stan Mine.

I have also discovered finger cymbals, a tambourine, and several other percussion/rhythm band instruments that can be implemented during worship. From time to time we are also able to borrow handbells from local musician friends to add to certain anthems. We appreciate those of you who have so generously given to help support us in our musical endeavors.

The newer blue and white robes look extremely beautiful and they were made possible through memorial gifts in memory of Sam and Mamie Fallin, Bill Flaherty, Stan and Ruth Mine, Stubby Chase, Richard Schrader and Dexter Smedley.

The Youth Choir Summer Camp is held each August in Avon Park. I know of several adults who are also interested in attending music workshops, concerts, and possible continuing enrichment classes in 2012. Hopefully, there will be an opportunity to take part in these valuable experiences this year. Let me know of your ideas so we can plan ahead.

Being on “the other end of it” I can assure you that the search committee and Vestry did a thorough job when it came to hiring a new organist/choir director. I think this process started back in August, and I know a lot of prayer, discussions, contemplating, more prayer, phone calls, meetings, paper work, interviews, and “auditions” took place since then. Along with the committee and other leadership, Father Dewey, Sandra Sartain, and Barbara Jones all have given their time and in-put into making sure that a smooth transition would occur in this new chapter of everyone’s life. Connie MacKay’s assistance and substituting was extremely helpful. (Let’s not forget to Praise God for His perfect timing!).

Now onward. Plans consist of spirit-filled rehearsals and worship, a variety of music selections/instrumentations (which by the way, suggestions of your favorites are welcomed), open lines of communication (between God, leadership, parish members, and musicians), and always let us pray for an

open mind and an open heart to where Jesus is calling us to go and how he wants us to proceed.

Thank you for giving me a chance to lead and serve you. Ed, Maddox, and I feel very welcomed and blessed, and we look forward to a long and joyous relationship with each of you.

Respectfully submitted,  
Sharon Brant

## **Christian Education**

Having become Christian Education Director only a few months ago, I truly have the utmost respect and praise for Heather Cook. We thank her for all she has done for the children of St. Mary's over the years.

During 2011 our Sunday school program, which meets Sunday mornings in Tanno Hall from 9:00-9:45, continues to use the online Episcopal Curriculum for Youth and Children resource.

Some well-received things implemented this year consist of a Sunday morning Parent's class in Tanno Hall. These Kevin Lemman sessions use common sense and humor to aid caregivers. Father Brown is conducting group lessons for the children on the first Sunday of each month allowing some great interaction and discussion. This group lesson also allows the Christian Education Board the opportunity to meet on a regular basis. This has been most helpful to voice concerns, ideas, and plan events.

Children's Chapel is being held in the Chapel area of Freeman Hall during the 10:00 service up to the Peace. This is a ministry still in need of Safeguarded volunteers.

The priority of your Christian Ed volunteers is to share Jesus' love with children of St. Mary's. Personally, I could not do this job without them and owe them a huge thanks. Please continue to support them.

Paige Wolfenden  
Christian Education Director

## **St. Mary's Youth Group**

What a joy it has been for Linda and I to become a part of the Saint Mary's parish over the past few months. My official duties as youth minister began on November 1, but Linda and I have actually been working with Father Dewey in ministering to our youth since September. Linda and I received training for "Safeguarding God's Children" prior to beginning our ministry. Throughout November and December youth meetings were held each Sunday evening from 5:00 -7:00 p.m.

I met with the adult forum during Sunday School hour the first Sunday of November to make a power point presentation outlining my job description and responsibilities as well as my goals and objectives for the youth group. Three major emphasis will be considered in all of my planning for youth activities and ministry. All of our meetings and activities will be focused on fellowship, worship and the Word, and service to our church and community. Our weekly meetings include a time of worship and study, fun and fellowship, and plans for or actual service ministry. Service projects that were completed over my first two months include completion of name tags for the church family to be used on 'name tag Sundays', and a Christmas wrapping and childcare event on December 17. In the area of worship and study we have been working on learning new worship songs and choruses and have had several discussions on the meaning and purpose of worship. Fun and fellowship is part of what just naturally happens with our youth each time we meet. We have enjoyed everything from straw and pea relays, wacky football and ping pong, to various crowd breakers and other games. The biggest event of the past 2 months was the "Lord of The Rings marathon and Lock-in" in Tanno Hall on Dec. 22. The event began with Christmas caroling on Church St. and concluded at 7:30 the next morning with breakfast. Mostly everyone made it through the night with no more than just a few catnaps.

I have submitted an ambitious calendar and budget for 2012. As noted above, our plans and activities will be focused on the 3 themes of worship and the Word, fellowship, and service. In the area of worship, a proposal is being prepared for the Vestry to consider for purchase of sound equipment, a keyboard, and other miscellaneous musical items to be used in the formation of a praise team(s) to lead us in our weekly worship time. As we become more familiarized with the music and more competent in our skills we will

hopefully begin to offer special worship experiences to the larger congregation and our community. We will have several fund raisers throughout the year to subsidize our budget in addition to the church's commitment. Some of these events include the annual kumquat festival parking project, the 'super sub sale' on Super Bowl Sunday, a youth "spring cleanup" auction, a spaghetti dinner/ dinner theatre, a summer car wash, a fall project, and a Christmas wrapping project.

In the area of fellowship several activities are on the calendar. An off -site weekend spring retreat will be planned, a hayride and campfire night, attendance at a Christian concert, pool party, beach trip, fall retreat, and holiday lock-in are already planned. Other such activities will also be planned in addition to our weekly meetings.

As a youth group we will continue to look for opportunities to offer service to our church and community. A variety of service projects will be planned throughout the year. In addition to some of the usual things that the youth do to serve we will be exploring the possibility of a mission trip after school is out for the Summer.

We have a wonderful core of 10 - 12 youth who attend and participate faithfully. It is my prayer and hope that our group will grow as we faithfully work together in building the Kingdom of God. These endeavors, however, are not limited to the youth. A big thank you goes out to all the parents and volunteers who have helped to make the events we have already enjoyed successful. I look forward to laboring in the Lord's work with all of you in the year ahead.

Respectfully submitted in His love and service,  
The Rev. Perry L. Cain – Youth Minister

### **Endowment Committee**

For the year ended December 31, 2011 the St. Mary's Endowment Fund has \$51, 351.40 invested in a Certificate of Deposit and \$61,718.19 in a Money Market Fund. The total value of the endowment fund is \$113,069.59.

Jim Burnsed  
Chair

## **Acolyte Ministry**

The Acolyte Ministry accepts children who have reached the age of 6 and will accept direction by an instructor. There are currently children involved who range in age from 6 thru 17. There are adults who serve as Acolytes and we continue to accept anyone who is interested.

There are 24 active members of the Acolyte Ministry. They serve in 3 categories, Torchbearers - who carry the candles during the procession at the beginning of the service, 2<sup>nd</sup> Servers - who assist off of the Altar during the service, and 1<sup>st</sup> Servers who assist on the Altar.

The Acolytes are constantly reviewing and as needed, modifying their responsibilities.

Submitted by  
Vince Rieger

## **Altar Guild**

This was a year with a settling down to standard procedures for setting up the altar. We have many dedicated people that worked hard and carried us through the past year.

One member left the guild and two new members (Nancy Meech and Fay McKean) have joined, bringing the total membership to 18, nineteen including the director.

Each team cleans, irons and folds the many purificators (5 per Sunday and two on Thursday) used each week. The fair linen that covers the altar is kept in perfect shape by Carol Burnett assisted by Joe Bellows.

Advent arrangements with more purple and pink flowers added to the greens were arranged by Milt Larsen. Christmas flowers donated by parish families were arranged by Milt Larsen. Fewer plants were used with good results.

Easter flowers and Lenten greens were arranged by Milt Larsen and Dennis Celentano. The Thanksgiving Harvest Arrangement was given by and placed at the altar by Carol Burnett and Margie Webb.

The Altar Guild budget for 2011 was \$1,200. One member of St. Mary's altar guild attended the Northern Diocesan Altar Guild Meeting at Church of the Nativity in Sarasota in 2011.

As part of the Lay Visitor's program Diane Smith coordinates taking the Altar flowers out to parishioners who need home visits, when florist-provided flowers are used. Most people are choosing to use live arrangements (for a donation of \$25 per Sunday) rather than cut flowers provided by a florist (\$50 or more per Sunday).

Plants were placed in the nave entrance pots and two were placed in containers on each side of the steps of the transept entrance.

We are looking forward making up an Altar Guild Set-Up Book, as there are "set up" pictures posted on the wall in the Altar Guild Room. Carrol Barnet has done much over the years to perfect these operations.

We invite you to join St. Mary's Altar Guild. If you are interested in joining the altar guild contact Fr Brown or Milt Larsen.

Respectfully submitted;  
Milt Larsen – Director Altar Guild

## **Episcopal Church Women**

With enormous gratitude, I thank Jesus for a wonderful 2011. The ECW Annual Basket Auction was a rousing success with more baskets than ever and a total of over \$2500. The money was distributed to Pastor May Ross - New Jerusalem Church of God Ministry, Lighthouse Mission, Sister Jean at Daystar Hope and Cox Elementary.

Memorial receptions continue to bless the families of those parishioners who have passed away and the help from the church family has remained strong.

This ministry speaks to not only the family but to many who attend and are witness to the love and support that is so generously and freely given.

Faithful volunteers are truly a blessing and a tremendous help in bringing a reception together.

Respectfully submitted,  
Carol O'Connell ECW

## **Memorial Committee**

The Parish Memorial Fund was established in the 1960's by Ms. Dorothy Lock, then parish Treasurer. Upon her death in 1970, Ms. Frances Freeman continued to monitor and establish the Memorial Fund as a permanent and important function of our congregation.

Memorial Gifts are essentially of two kinds: Specific gifts designated for a particular use in the regular operations of parish life; and undesignated gifts for various uses and needs as might arise. In all cases, appropriate memorial gifts are discussed and voted on by the members of the Memorial Committee and then referred to the Rector and Vestry for approval.

The Memorial Committee membership consists of the Rector, a parishioner appointed by the Rector, a chairperson appointed by the Rector and the three members of the Vestry who are serving their third and final year as Vestry members. The Senior Warden attends the meetings in an advisory capacity . The Memorial Committee is obliged to meet at least four times during any calendar year. Thanks to our parish office personnel the bookkeeping is kept current on a monthly basis.

As of January 1, 2011, the balance of the Memorial Fund was \$8,762.31. Specific and General contributions to the fund during 2010 totaled \$780.00. Interest received was \$7.15, making the fund total \$9549.46. There were no disbursements from the Memorial Fund during calendar year 2011. Altar hangings given in memory of the late Ms. Mary Church were ordered in late summer, 2011, and delivery of these items, a full purple Lenten set, a white super frontal, and a "care-free" fair linen were included in this order. Since these items are expected to be delivered in mid-January, 2012, the invoice for these items will be due at this time. It is estimated that the cost for this order will be \$2,625.00. There is more than sufficient monies in Ms. Church's Fund to cover this expense and will be deducted from the current balance upon receipt of the above mentioned memorial items.

It is always the purpose of the Memorial Committee to disburse not only the specifically designated funds as expeditiously as possible, but also to utilize those funds given for general use and needs arise. The Memorial Fund is not

intended to be an accumulated money market fund but functions to memorialize love ones and through these gifts to glorify God and honor those who have gone before us.

I know that I speak for all of us as I extend thanks to the many contributors over the years to this fund. No gift is ever too small and is never unimportant.

Respectfully Submitted:

Steven See, Chairperson

## **Ushers**

St. Mary's usher ministry consists of 23 full time volunteers. They range in age from pre-teens to well over twenty-one. Their primary duties are to welcome our parishioners and any new guests to St. Mary's, pass out Church bulletins and assist in seating during the 10:00 AM service. They also take care of and control the close circuit video and sound system while making sure the temperature is maintained at a comfortable level. In addition they collect the offering and assist in releasing our parishioners to the altar during the Holy Eucharist.

This is a fun ministry open to anyone interested in Serving the Lord, St. Mary's and a great way to get to know your fellow Episcopalians.

## **Lay Eucharistic Ministers**

Presently St. Mary's has 14 active lay Eucharistic ministers licensed with the dioceses.

Regular services require the assistance of 7 lay ministers weekly, 4 on Sundays and minimum of 3 for the Thursday Services.

Lay ministers are also required to assist in memorial & funeral services/weddings/baptisms and all other services such Ash Wednesday, Holy Week, and Christmas and remain available to assist the priests at any time, upon his request.

Lay ministers also conduct various prayer services in the absence of the priest as outlined in the BCP.

Thanks to Sandra Sartain, each Monday she e-mails the upcoming Sundays lessons to the scheduled lay ministers giving them time for study and reflection in the upcoming service.

I want to thank all “lay ministers” for their services and willingness to serve, many times at a moment’s notice.

If anyone has a suggestion on how we may better serve the members of St. Mary’s just talk with Fr. Dewey or myself.

Thank you,  
LeRoy Hauff

## **Outreach**

Our outreach efforts continue and are growing as parishioners come forward to oversee various aspects of giving in our community and the world.

### **Quarterly Meetings with rector were held four (4) times**

January 26 - April 13 - July 27 - November 2, 2011

### **Each month had an Outreach focus**

February	Thrift shopping guides to support our local charities.
March	Habitat for Humanity – Lacoochee – Sarah Denney
April	Love One Another meal – Grilled Chicken (April 24) Easter Sunday
May	DayStar and Pastor May Ross of New Jerusalem Church How the Charitable donations from St. Mary’s are used to provide direct assistance to the poor in the local community: Neighbors in Giving.
June	Love One Another meal (June 26)
July	Cox Elementary School Supplies for the next school year in
August	– four truckloads – exceeded expectations – article written and sent to Southwest Florida diocese
August	Love One Another meal (August 28)
September	Nets for Life – Malaria – Episcopal Relief & Development (ERD)
October	United Thank Offering – (UTO)
November	Basket Auction – Episcopal Church Women (ECW)

December Heifer International (global) Cox Elementary warm winter clothing  
(local) Alternative giving suggestions. Love One Another meal  
December 11

<b>Food Donations</b>	<b>Date</b>	<b>Pounds</b>
We continued collections each Sunday to go to DayStar and New Jerusalem Church. The collections were weighed and results reported from July onward.	July 2011	330
	August 2011	286
	September 2011	258
	October 2011	280
	November 2011	260
	December 2011	315
	Six Month average	288

**Love One Another** meals – April 24 (Easter), June 26, August 28, December 11  
We have served between 100 – 150 meals at each event.

**Display** in parish hall (Freeman Hall) redesigned each month, stocked with fresh information and materials to reflect focus.

**Diocesan Representative** for Episcopal Relief and Development (ERD) was appointed – Karen Patterson

**Newsletter Articles** – were written and published each month in the St. Mary’s newsletter.

**Diocesan Newsletter Article** – titled “Miracle of Multiplying School Bags” written by Father Dewey Brown was published on diocesan web site August 25, it should also be in the Southern Cross soon.

**Membership** and participation in the Outreach ministry group was increased.

**Outreach Committee =**

- Father Dewey Brown, Leader
- Virginia Crippen – Cox Elementary School
- Sarah Denney – Habitat for Humanity
- Jean McNary – Cox Elementary School
- Karen Patterson - Diocesan Representative for Episcopal Relief and Development (ERD) –  
Nets for Life
- Sandra Sartain – Parish Administrator
- Ruthann Swanson – United Thank Offering
- Glen Thompson – Food Collection – Recording Secretary
- Margaret Thompson – Coordinator

BCP – page 387 – Prayers of the People – Form III

Give us grace to do your will in all that we undertake;

*That our works may find favor in your sight.*

## **Pastoral Care**

Pastoral Care has five areas of focus. The report for each subgroup is provided below:

1. **Lay Eucharistic Visitors**— chaired by Steve See- There are currently four active members serving in this ministry: Sandi Morgan, Jack Cook, Vince Reiger and Steve See. Bev Vogler served until she moved to North Carolina during the summer and Mary Gordon and Betty Thompson also served earlier in the year. During 2011, communions were administered to people in nursing homes, hospitals, hospice and private homes. This ministry helps to assure our parishioners who are unable to attend church services that they are still an important spiritual part of our parish family. We hope parish members will continue to alert the church office when they are aware of anyone who wishes to receive the Sacrament either on a regular basis or due to a temporary illness.
2. **Lay Visitors/Telephone Callers** – chaired by Diane Smith – This ministry has a plan which includes visits and flower delivery to people in hospitals and nursing homes, and calls to members on the prayer list. The ministry has been organized and disorganized throughout the year. We need to revamp and reorganize this ministry and let our members know we care and are praying for their health. We need volunteers to help with this area of ministry.
3. **Health and Wellness** – currently no chair - This area has not functioned since its creation. We need someone to volunteer for this leadership role to move the initiative forward.
4. **Communication** – chaired by Sandi Morgan - A monthly newsletter is put together and published by the chairperson and distributed electronically. Paper copies are available for those members without computer access. The continued challenge is to have more

information submitted by church members and those people who lead various activities in the church. Father Dewey sends members cards and correspondence to recognize special events such as birthdays, anniversaries, etc. Sandra Sartain places get will “sign sheets” in the Parish Hall for members to sign which she then sends to people who are hospitalized, ill, etc.

5. **Transportation** - chaired by Diane Rice – Guidelines and requirements for drivers, vehicles and those to be served were created last Spring and approved by the Vestry. To date, we have not provided any service to members. We need volunteers to be drivers.

Respectfully Submitted

Anne Johnson, Pastoral Care Committee Chair